

GENERAL CONFERENCE (2017): PROPOSED BUDGET

**Joint Conference of Restoration Branches
General Conference April 3-8, 2017**

PROPOSED BUDGET

This is a non-budgeted event funded by donations.

Item Budgeted	2016	2017
Building Rental	\$2,400.00	\$4,875.00
Dormitory Expense	\$1,240.00	\$0.00
Other	\$1,500.00	\$1,500.00
Officer's Expense	\$0.00	\$0.00
Food	\$1,500.00	\$2,500.00
Childcare	\$620.00	\$350.00
Supplies	\$700.00	\$800.00
Information Technology Expense	\$600.00	\$1,500.00
General Expense Sub-Total:	\$8,560.00	\$11,525.00

Delegate Travel: Fed Ex	\$600.00	\$600.00
Delegate Travel: Visa	\$700.00	\$700.00
Delegate Travel: Airfare	\$15,000.00	\$15,000.00
Delegate Travel: Agent Fees	\$600.00	\$600.00
Delegate Travel: Insurance	\$600.00	\$600.00
Delegate Travel: Room & Board	\$2,160.00	\$2,160.00
Delegate Travel Sub-Total:	\$19,660.00	\$19,660.00

Total General Conference Budget:	\$28,220.00	\$31,185.00
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