

**JOINT CONFERENCE OF RESTORATION BRANCHES
PROPOSED 2018-2019 FISCAL YEAR BUDGET**

APOSTLES & SEVENTY BUDGET

Budget by Regions:

North America-Eastern	\$ 6,750.00
North America-Western	\$ 28,000.00
North America-Central	\$ 35,000.00
Africa-Western	\$ 30,000.00
Africa-Eastern	\$ 46,550.00
Asia	\$ 27,400.00
Pacific Islands	\$ 38,000.00
Latin America/Mexico/S America	\$ 60,730.00
Native Americans	\$ 14,500.00
Bridge Building	\$ 5,400.00
Europe	\$ 5,000.00
Israel	\$ 8,000.00
Total Regions Budget	\$ 305,330.00

Administrative:

Retreats	\$ 1,500.00
Education	\$ 600.00
Communication	\$ 3,000.00
Total Administrative Budget	\$ 5,100.00

TOTAL APOSTLE AND SEVENTY BUDGET \$ 310,430.00

PRESIDENTS OF SEVENTY BUDGET

Presidents of Seventy	\$ 10,000.00
Administrative	\$ 36,800.00
Seventy Retreat	\$ 20,000.00

TOTAL PRESIDENTS OF SEVENTY BUDGET \$ 66,800.00

EVANGELIST/PATRIARCH BUDGET

TOTAL EVANGELIST/PATRIARCH BUDGET \$ 26,000.00

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FACILITIES BUDGET

Building Expense	\$ 10,000.00
Operating Expense	\$ 83,617.00
Miscellaneous	\$ 100.00
Insurance	\$ 2,600.00
Total Facilities Budget	\$ 96,317.00

OTHER BUDGET

Bishop	\$ 50,000.00
Treasurer Expense	\$ 100.00
Recorder	\$ 2,000.00
Missionary Funding Committee	\$ 40,000.00
BEACON & Other Communcations	\$ 15,519.00
Literature	\$ 150.00
Information Technology Committee	\$ 23,640.00
Restoration Women's Ministries	\$ 8,200.00
Historian	\$ -
Youth	\$ -
Total Other Budget	\$ 139,609.00

TOTAL FACILITIES & OTHER BUDGET **\$ 235,926.00**

TOTAL BUDGET 2018/2019 **\$ 639,156.00**