

**GENERAL CONFERENCE (2019)  
PROPOSED CONFERENCE BUDGET**

**Joint Conference of Restoration Branches  
General Conference Expenses  
April 15-19, 2019**

**PROPOSED BUDGET**

*This is a non-budgeted event funded by donations at this conference only*

<b>Item Budgeted</b>		<b>Budgeted</b>
Building Rental (Good Shepherd)	\$	2,000.00
Printing Overage	\$	230.00
Supplies	\$	750.00
Youth	\$	750.00
Translators	\$	4,400.00
Information Technology Expense	\$	750.00
<b>General Expense Sub-Total:</b>	<b>\$</b>	<b>8,880.00</b>

Delegate Travel: Recorder's Expense	\$	2,000.00
Delegate Travel: Airfare	\$	8,085.00
Delegate Travel: Insurance	\$	416.00
Delegate Travel: Hosting Expense	\$	1,000.00
Delegate Travel: In-Country Expense	\$	500.00
<b>Delegate Expense Sub-Total:</b>	<b>\$</b>	<b>12,001.00</b>

<b>Total 2019 General Conference Budget:</b>	<b>\$</b>	<b>20,881.00</b>
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