

**Projected Expenses for the  
2017 U.S. National Conference**

*This is a Non-Budgeted event funded by donations only\**

<b>Item</b>	<b>Budgeted</b>	<b>Note</b>
Building Rental	\$ 500.00	Fixed
Info Technology Expense	\$ 700.00	Estimated
Printing and Supplies	\$ 400.00	Estimated
Quorum Luncheon & Refreshments	\$ 1,000.00	Estimated
Child Care	\$ 300.00	Estimated
Youth	\$ 200.00	Estimated
<b>Expense Sub-Total:</b>	<b>\$ \$3100.00</b>	

\* **ALL CHECKS MUST BE MADE OUT TO “US NATIONAL CONFERENCE” and NOT the JCRB.** Offerings will be received during several worship services throughout the conference. Donations may also be given to those supervising the registration table if necessary.

**Of Note:**

The \$996.00 loaned to the youth for the purchase of t-shirts to make money for the Tahiti Mission Trip was repaid in full.