

**PROPOSED ANNUAL JCRB BUDGET
FOR 2019-2020**

**JOINT CONFERENCE OF RESTORATION BRANCHES
PROPOSED 2019/2020 FISCAL YEAR BUDGET**

APOSTLE AND SEVENTY TRAVEL BUDGET BY REGIONS

North America-Eastern	\$	15,000.00
North America-Western	\$	20,000.00
North America-Central	\$	20,000.00
Africa-Western	\$	19,000.00
Africa-Eastern/Southern	\$	40,000.00
Asia/Russia	\$	27,550.00
Pacific Islands	\$	82,000.00
Latin America/Mexico/Caribbean	\$	13,345.00
South America	\$	25,000.00
Native American	\$	3,000.00
Bridge Building	\$	10,800.00
Europe	\$	8,000.00

TOTAL APOSTLE AND SEVENTY TRAVEL BUDGET BY REGIONS	\$ 283,695.00
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APOSTLE QUORUM ADMINISTRATIVE BUDGET

Retreats	\$	1,500.00
Education	\$	600.00
Communication	\$	3,000.00
Equipment	\$	1,500.00

TOTAL APOSTLE QUORUM ADMINISTRATIVE BUDGET	\$ 6,600.00
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TOTAL APOSTLE AND SEVENTY BUDGET	\$ 290,295.00
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PRESIDENTS OF SEVENTY BUDGET

Presidents of Seventy	\$	10,000.00
Seventy Administrative/Office	\$	36,800.00
Seventy Retreat	\$	20,000.00

TOTAL PRESIDENTS OF SEVENTY BUDGET	\$ 66,800.00
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TOTAL EVANGELIST/PATRIARCH BUDGET

Patriarch Travel	\$	26,000.00
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TOTAL EVANGELIST/PATRIARCH BUDGET	\$ 26,000.00
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**PROPOSED ANNUAL JCRB BUDGET
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DISTRICT MINISTERIAL SUPPORT BUDGET

Liberia District A	\$	2,400.00
Liberia District B	\$	2,400.00
Nigeria	\$	1,500.00

TOTAL DISTRICT MINISTERIAL SUPPORT BUDGET	\$	6,300.00
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OTHER MISSIONARY TRAVEL (Travel Approved by the Missionary Funding Committee)

Missionary Travel (May Be Priesthood and Non-Priesthood)	\$	40,000.00
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TOTAL MISSIONARY FUNDING BUDGET	\$	40,000.00
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OTHER BUDGET FUNDING

Houses of Worship	\$	15,000.00
Beacon	\$	26,424.00
Information Technology	\$	25,000.00
Facilities - Building	\$	18,300.00
Facilities - Operating	\$	88,501.00
Bishop	\$	50,000.00
Treasurer	\$	150.00
Recorder	\$	4,000.00
Historian	\$	100.00
Restoration Women's Ministries	\$	11,500.00
Youth	\$	750.00

TOTAL OTHER BUDGET	\$	239,725.00
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TOTAL BUDGET 2019/2020	\$	669,120.00
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